

THE MUNICIPALITY OF SOUTHWEST MIDDLESEX

BY-LAW NO. 2015/037

**Being a By-law to confirm the 2015 budget estimates
of the Municipality of Southwest Middlesex
and adopt tax rates to be levied by the local municipality.**

WHEREAS it is necessary for the Council of the Municipality of Southwest Middlesex, pursuant to the Municipal Act, R.S.O., 2001, Chapter M25, as amended to adopt a budget and to establish tax rates for 2015;

AND WHEREAS it is necessary for the Council of the Municipality of Southwest Middlesex, pursuant to the Municipal Act, to levy on the whole rateable property for the Municipality of Southwest Middlesex, according to the last revised assessment roll, the sums set forth for various purposes in Schedule "A" hereto attached for the current year;

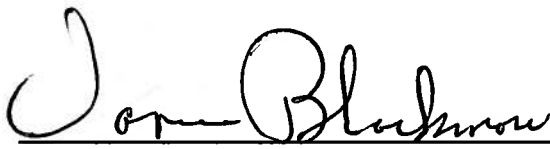
AND WHEREAS an interim levy was made before the adoption of the estimates for the current year;

NOW THEREFORE, the Council of the Municipality of Southwest Middlesex ENACTS AS FOLLOWS:

1. That the 2015 Municipal Budget of the Municipality of Southwest Middlesex attached as Schedule "A" pages 1 and 2 is hereby adopted and forms part of this by-law.
2. For the year 2015, the Municipality of Southwest Middlesex shall levy upon all tax classes the rates of taxation per current value assessment as set out in Schedule "B" attached hereto, subject to adjustments made under Section 312 of the Municipal Act to the commercial, industrial and multi-residential tax classes.
3. The levy provided for in Schedule "B" attached to this By-law shall be reduced by the amount of the interim levy for 2015 as provided for in By-law No. 2015/002.
4. For payments-in-lieu of taxes due to the Municipality of Southwest Middlesex the actual amount due shall be based on the assessment roll and the tax rates for the year 2015.
5. For the railway rights of way due to the Municipality of Southwest Middlesex the actual amount due to the Municipality of Southwest Middlesex shall be based on the assessment roll and the tax rates for the year 2015.
6. That the Treasurer is hereby authorized to mail or cause to be mailed the notice of taxes due to the address of the residence or place of business of the person whom such notice is required to be given as per the last revised assessment roll.
7. That the taxes will be due and payable in two installments, due August 28, 2015 and November 28, 2015.

8. That the Treasurer is hereby instructed to set down on the 2015 Tax Roll of the Municipality all municipal drainage assessments and annual assessments.
9. That the Treasurer is hereby instructed to levy all hydro arrears, public utility arrears, fence viewers fees, local improvements and all miscellaneous accounts as directed by Council as appropriate.
10. That the Treasurer is empowered to accept part payment from time to time on account of any taxes due.
11. This By-law comes into force and takes effect upon the dates of the final reading.

Read a first and second time this 20th day of May, 2015.

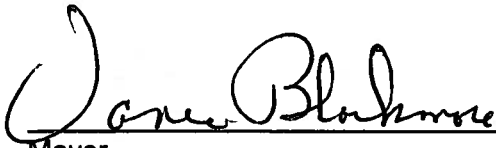


Mayor

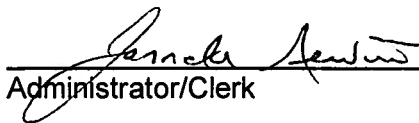


Administrator/Clerk

Read a third time and finally adopted this 20th day of May, 2015.



Mayor



Administrator/Clerk

THE MUNICIPALITY OF SOUTHWEST MIDDLESEX

BY-LAW NO 2015/ 037

Schedule "B"

Southwest Middlesex 2015 Tax Rates

CLASS DESCRIPTION	MUNICIPAL	COUNTY	EDUCATION	TOTAL
<u>Residential</u>				
Residential	0.00698682	0.00387250	0.00195000	0.01280932
Multi-Residential *	0.01236457	0.00685316	0.00195000	0.02116773
<u>Farm/Managed Forest</u>				
Farmland	0.00174670	0.00096813	0.00048750	0.00320233
Managed Forest	0.00174670	0.00096813	0.00048750	0.00320233
<u>Commercial</u>				
Commercial *	0.00799921	0.00443363	0.01405282	0.02648566
Comm Excess Land *	0.00559945	0.00310354	0.00983697	0.01853996
Comm Vacant Land *	0.00559945	0.00310354	0.00983697	0.01853996
<u>Industrial</u>				
Industrial *	0.01219270	0.00675790	0.01530000	0.03425060
Ind Excess Land *	0.00792525	0.00439263	0.00994500	0.02226288
Ind Vacant Land *	0.00792525	0.00439263	0.00994500	0.02226288
<u>Pipeline</u>				
Pipeline	0.00737459	0.00408742	0.01322672	0.02468873
<u>Special Area Rate</u>				
Wardsville Rate	0.00572109	0.00000000	0.00000000	0.00572109

* Subject to capping

General Ledger

Annual Budget Report - Revenue and Expense Summary

Fiscal Year Ending: DEC 31,2015 To Period 12 Accounts: ??-????-????

Account	Description	Total Budget
REPORT SUMMARY		
01-1000	Taxation	(7,270,436.00)
01-1090	Reserves/Reserve Funds	(254,299.00)
01-1100	Grants, General	(2,453,097.00)
01-1140	Grants, Recreation	(3,000.00)
01-1200	Fees/Service charges, General	(452,302.00)
01-1220	Fees/Service charges, Fire	(9,793.00)
01-1240	Fees/Service charges, Rec.	(28,030.00)
01-1260	Fees/Service charges, Public Works	(2,185.00)
01-1400	Licenses/Permits, General	(187,186.00)
01-1460	Licenses/Permits, PW	(3,233.00)
01-1500	Rents, General	(55,471.00)
01-1540	Rents, Recreation	(185,546.00)
01-1560	Rents, PW	(955.00)
01-1600	Interest/Penalties, General	(171,600.00)
01-1700	Investment Income, General	(8,450.00)
01-1800	Sales/Entry Fees, General	(54,390.00)
01-1840	Sales/Entry Fees, Recreation	(49,500.00)
01-1900	Misc. Revenue, General	(21,785.00)
01-1940	Misc. Revenue, Recreation	(17,667.00)
01-1960	Misc. Revenue, Public Works	(500.00)
02-3000	Revenue - SWM Water	(1,333,909.00)
02-3050	Revenue - Glencoe Sanitary Sewers	(669,014.00)
02-3060	Revenue - Wardsville Sanitary Sewers	(239,147.00)
Total Revenue		(13,471,495.00)
01-2110	Council Expenditures	106,359.00
01-2120	General Government Expenditure	977,976.00
01-2125	Administration Bldg.	55,027.00
01-2205	Fire Protection	112,708.00
01-2216	FIRE Account	322,917.00
01-2217	FIRE Vehicle maintenance	17,000.00
01-2218	FIRE Stations	24,679.00
01-2220	Police Expenditures	884,450.00
01-2230	Conservation Authority Expend	33,683.00
01-2240	Bldg Insp & By-law Enforcement	94,632.00
01-2255	Livestock/Animal Control	33,576.00
01-2265	Emergency Measures Expend	1,100.00
01-2270	Public Works Street Lighting Expenditures	26,350.00
01-2310	Public Works Operating Expenditures	2,579,098.00

General Ledger

Annual Budget Report - Revenue and Expense Summary

Fiscal Year Ending: DEC 31,2015 To Period 12 Accounts: ??-????-????

Account	Description	Total Budget
01-2311	Public Works Capital Expenditures	0.00
01-2315	Public Works Vehicle maintenance	200,000.00
01-2330	Public Works Bldg. - Appin	6,632.00
01-2332	Public Works Bldg. - Wardsville	810.00
01-2333	Public Works Bldg. - Glencoe	11,750.00
01-2810	Waste Management	351,806.00
01-2910	Cemeteries	7,128.00
01-2920	Social Services	14,000.00
01-2950	Hospitals	10,000.00
01-3110	Rec. Parks - Glencoe & Rural	189,107.00
01-3120	Rec. Programs Swimming Expend	68,065.00
01-3130	Rec. Programs - Arena Expend	246,167.00
01-3140	Rec. Programs - Cafeteria Exp	52,127.00
01-3150	Rec. Facilities - vehicles	84,577.00
01-3151	Rec. Facilities - Arena	98,179.00
01-3153	Rec. Facilities - Appin CommCentre	28,059.00
01-3154	Rec. Facilities -WardsCommCentre	13,649.00
01-3155	Rec. Facilities - Pool	17,906.00
01-3156	Rec Park Pav - Appin	16,043.00
01-3157	Rec. Park Pav - Wardsville	8,106.00
01-3158	Rec. Park - Longwoods Rd.	4,890.00
01-3160	Rec. Park - Melbourne	1,775.00
01-3511	Library - Glencoe	26,490.00
01-3512	Library - Melbourne	6,532.00
01-3513	Library - Wardsville	6,111.00
01-3600	Depreciation Expense - Museums	3,676.00
01-3611	Histor.Bldg. - Appin Museum	2,462.00
01-3612	Histor.Bldg. - Wardsville	1,242.00
01-3613	Histor.Bldg. - Glencoe	2,454.00
01-3614	Histor.Bldg. - Train Station	25,447.00
01-3710	Facilities - Main Streets	16,000.00
01-4000	Planning	91,564.00
01-5000	Drainage	55,812.00
01-6000	Reserves	760,827.00
01-7000	Debenture Payments	0.00
01-7100	Levies - other jurisdictions	3,530,477.00
02-4000	Expenditures - SWM Water	1,228,153.00
02-4005	Expenditures - Utility Vehicles	8,898.00
02-4050	Expenditures - PW Sanitary Sewers	550,149.00
02-4060	Expenditures - Wardsville Sanitary Sewers	238,990.00
02-6000	Reserves/Reserve Funds	215,880.00

General Ledger

Annual Budget Report - Revenue and Expense Summary

Fiscal Year Ending: DEC 31,2015 To Period 12 Accounts: ??-????-????

Account	Description	Total Budget
Total Expenditure		13,471,495.00
Excess Revenue Over (Under) Expenditures		0.00