

THE MUNICIPALITY OF SOUTHWEST MIDDLESEX

BY-LAW NO. 2016/036

**Being a By-law to confirm the 2016 budget estimates
of the Municipality of Southwest Middlesex
and adopt tax rates to be levied by the local municipality**

WHEREAS it is necessary for the Council of the Municipality of Southwest Middlesex, pursuant to the Municipal Act, R.S.O., 2001, Chapter M25, as amended to adopt a budget and to establish tax rates for 2015;

AND WHEREAS it is necessary for the Council of the Municipality of Southwest Middlesex, pursuant to the Municipal Act, to levy on the whole rateable property for the Municipality of Southwest Middlesex, according to the last revised assessment roll, the sums set forth for various purposes in Schedule "A" hereto attached for the current year;

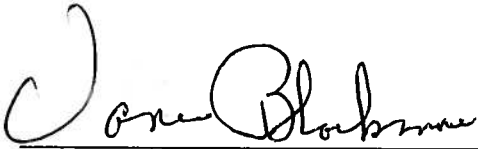
AND WHEREAS an interim levy was made before the adoption of the estimates for the current year;

NOW THEREFORE, the Council of the Municipality of Southwest Middlesex ENACTS AS FOLLOWS:

1. That the 2016 Municipal Budget of the Municipality of Southwest Middlesex attached as Schedule "A" pages 1 and 2 is hereby adopted and forms part of this by-law.
2. For the year 2016, the Municipality of Southwest Middlesex shall levy upon all tax classes the rates of taxation per current value assessment as set out in Schedule "B" attached hereto, subject to adjustments made under Section 312 of the Municipal Act to the commercial, industrial and multi-residential tax classes.
3. The levy provided for in Schedule "B" attached to this By-law shall be reduced by the amount of the interim levy for 2016 as provided for in By-law No. 2016/002.
4. For payments-in-lieu of taxes due to the Municipality of Southwest Middlesex the actual amount due shall be based on the assessment roll and the tax rates for the year 2016.
5. For the railway rights of way due to the Municipality of Southwest Middlesex the actual amount due to the Municipality of Southwest Middlesex shall be based on the assessment roll and the tax rates for the year 2016.
6. That the Treasurer is hereby authorized to mail or cause to be mailed the notice of taxes due to the address of the residence or place of business of the person whom such notice is required to be given as per the last revised assessment roll.
7. That the taxes will be due and payable in two installments, due August 28, 2016 and November 28, 2016.

8. That the Treasurer is hereby instructed to set down on the 2016 Tax Roll of the Municipality all municipal drainage assessments and annual assessments.
9. That the Treasurer is hereby instructed to levy all hydro arrears, public utility arrears, fence viewers fees, local improvements and all miscellaneous accounts as directed by Council as appropriate.
10. That the Treasurer is empowered to accept part payment from time to time on account of any taxes due.
11. This By-law comes into force and takes effect upon the dates of the final reading.

Read a first and second time this 27th day of April, 2016.



Mayor



Administrator/Clerk

Read a third time and finally adopted this 27th day of April, 2016.



Mayor



Administrator/Clerk

THE MUNICIPALITY OF SOUTHWEST MIDDLESEX

BY-LAW # 2016/036

Schedule "A"

Account	Description	Total Budget
01-1000	Taxation	(\$4,093,080.46)
01-1090	Reserves/Reserve Funds	(\$293,978.90)
01-1100	Grants, General	(\$2,017,790.83)
01-1140	Grants, Recreation	\$0.00
01-1200	Fees/Service Charges, General	(\$475,310.73)
01-1220	Fees/Service Charges, Fire	(\$13,352.00)
01-1240	Fees/Service Charges, Recreation	(\$28,030.00)
01-1260	Fees/Service Charges, Public Works	(\$1,490.00)
01-1300	Solar Revenue	(\$77,426.08)
01-1400	Licenses/Permits, General	(\$183,762.00)
01-1460	Licenses/Permits, Public Works	(\$3,484.00)
01-1500	Rents, General	(\$57,397.96)
01-1540	Rents, Recreation	(\$187,558.82)
01-1560	Rents, Public Works	(\$955.00)
01-1600	Interest/Penalties, General	(\$178,400.00)
01-1700	Investment Income, General	(\$11,845.00)
01-1800	Sales/Entry Fees, General	(\$35,257.00)
01-1840	Sales/Entry Fees, Recreation	(\$45,500.00)
01-1900	Misc. Revenue, General	(\$21,800.00)
01-1940	Misc. Revenue, Recreation	(\$11,532.24)
01-1960	Misc. Revenue, Public Works	(\$500.00)
TOTAL REVENUE		(\$7,738,451.02)
01-2110	Council Expenditures	\$111,537.10
01-2120	General Government Expenditure	\$979,929.02
01-2125	Administration Bldg.	\$75,877.58
01-2130	Solar Panel Expenses	\$6,606.00
01-2205	Fire Protection	\$124,017.00
01-2216	Fire Account	\$370,665.65
01-2217	Fire Vehicle Maintenance	\$18,100.00
01-2218	Fire Stations	\$33,185.04
01-2220	Police Expenditures	\$877,845.23
01-2230	Conservation Authority Expenditures	\$47,277.00
01-2240	Bldg Insp & By-law Enforcement	\$97,032.00

Account	Description	Total Budget
01-2255	Livestock/Animal Control	\$35,150.46
01-2265	Emergency Measures Expenditures	\$2,100.00
01-2270	Public Works Street Lighting Expenditure	\$28,470.00
01-2310	Public Works Operating Expenditures	\$2,506,696.43
01-2315	Public Works Vehicle Maintenance	\$200,000.00
01-2330	Public Works Bldg. - Appin	\$6,100.00
01-2332	Public Works Bldg. - Wardsville	\$800.00
01-2333	Public Works Bldg. - Glencoe	\$11,350.00
01-2810	Waste Management	\$340,957.44
01-2910	Cemeteries	\$13,877.39
01-2920	Social Services	\$14,000.00
01-2950	Hospitals	\$10,000.00
01-3110	Rec. Parks - Glencoe & Rural	\$194,157.20
01-3120	Rec. Programs - Swimming Expenditures	\$81,184.50
01-3130	Rec. Programs - Arena Expenditures	\$217,293.31
01-3140	Rec. Programs - Cafeteria Expenditures	\$54,568.57
01-3150	Rec. Facilities - Vehicles	\$75,780.30
01-3151	Rec. Facilities - Arena	\$83,140.08
01-3153	Rec. Facilities - Appin Community Centre	\$35,812.46
01-3154	Rec. Facilities - Wardsville Community Centre	\$14,831.74
01-3155	Rec. Facilities - Pool	\$24,090.25
01-3156	Rec Park Pav - Appin	\$18,918.72
01-3157	Rec Park Pav - Wardsville	\$8,836.10
01-3158	Rec Park Pav - Longwoods	\$5,993.56
01-3160	Rec Park Pav - Melbourne	\$1,800.00
01-3511	Library - Glencoe	\$29,326.75
01-3512	Library - Melbourne	\$7,616.23
01-3513	Library - Wardsville	\$7,707.41
01-3600	Museum Depreciation	\$3,676.00
01-3611	Histor. Bldg - Appin Museum	\$3,161.04
01-3612	Histor. Bldg - Wardsville	\$1,183.12
01-3613	Histor. Bldg - Glencoe	\$2,553.15
01-3614	Histor. Bldg - Train Station	\$32,096.29
01-3710	Facilities - Main Streets	\$22,200.00
01-4000	Planning	\$74,866.70
01-5000	Drainage	\$67,590.81
01-6000	Reserves	\$736,891.36
01-7000	Debenture Payments - Interest	\$21,602.04
01-7100	Levies - Other Jurisdictions	\$0.00
TOTAL EXPENDITURES		\$7,738,451.02
EXCESS REVENUE OVER (UNDER) EXPENDITURES		\$0.00

THE MUNICIPALITY OF SOUTHWEST MIDDLESEX

BY-LAW NO 2016/ 036

Schedule "B"

Southwest Middlesex 2016 Tax Rates

CLASS DESCRIPTION	MUNICIPAL	COUNTY	EDUCATION	TOTAL
<u>Residential</u>				
Residential	0.00727997	0.00387250	0.00188000	0.01303247
Multi-Residential *	0.01288337	0.00685316	0.00188000	0.02161653
<u>Farm/Managed Forest</u>				
Farmland	0.00181999	0.00096813	0.00047000	0.00325812
Managed Forest	0.00181999	0.00096813	0.00047000	0.00325812
<u>Commercial</u>				
Commercial *	0.00833484	0.00443363	0.01386897	0.02663744
Comm Excess Land *	0.00583439	0.00310354	0.00970828	0.01864621
Comm Vacant Land *	0.00583439	0.00310354	0.00970828	0.01864621
<u>Industrial</u>				
Industrial *	0.01270428	0.00675790	0.01500000	0.03446218
Ind Excess Land *	0.00825778	0.00439263	0.00975000	0.02240041
Ind Vacant Land *	0.00825778	0.00439263	0.00975000	0.02240041
<u>Pipeline</u>				
Pipeline	0.00768401	0.00408742	0.01294193	0.02471336
<u>Special Area Rate</u>				
Wardsville Rate	0.00549927	0.00000000	0.00000000	0.00549927

* Subject to capping