

For meeting to be held on:	Submitted by:	For:	Agenda Item #
September 3, 2008	Jaime Francisco	Action	7(F)(4)
<i>C11/Public WorksSept3,08/LandFillPostClosure</i>			
Subject:			
Solid Waste Landfill Post-Closure Liabilities			

BACKGROUND:

A requirement of PSAB is the capitalization of assets. The municipality has two landfill sites that require a present value for their post-closure which is to be included in the 2008 financial statements.

ANALYSIS:

Due to the time frame and costs with put out a RFP, I have contacted several consulting firms that have expertise in the field. I have received a reply from one, Dillon Consulting from London. Most other firms have staff that work from their head offices in Toronto, Ottawa or the Kitchener Waterloo area.

The individual from Dillon works from their office in London and has taken the time to tour both landfill sites. This is his area of expertise and he has submitted work plans and cost estimates to estimate the costs associated with liabilities for closure and post-closure care for other landfill sites. The Work Plans will include but not be limited to;

- Collection and review of relevant information
- Current practice/technology for closure and post closure activities
- Predicted closure dates and length of post-closure period
- Current environmental regulations

Dillon Consulting have submitted two quotes, each for \$3,000, one for the Trillium Landfill Site and the other for the Limerick Landfill Site.

Section 3.2.1 of the municipality's by-law to regulate the purchasing and contracting of goods and services for the municipality states,

"Goods, services and equipment with a value up to \$5,000.00 maybe purchased by the department head provided the item is in the budget and sufficient funds remain".

This was not a budgeted item but must be completed before year end.

RECOMMENDATION:

That the municipality hire Dillon Consulting to provide Work Plans for the Solid Waste Landfill Closure and Post-Closure Liability for the Limerick and Trillium Landfill Sites.